End of Year Statement 2003-04

Investment and Activities to support PCTs in Thames Valley SHA

Investment

<table>
<thead>
<tr>
<th>Funds devoted to the 15 PCTs in Thames Valley SHA</th>
<th>£294,333</th>
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<tbody>
<tr>
<td>includes contribution to PCTs' Organisational Development equivalent to £15,000 per PCT, and additional monies secured from Department of Health in year to support specific initiatives</td>
<td></td>
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Support

<table>
<thead>
<tr>
<th>Integrating support for PCT Improvement</th>
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<tbody>
<tr>
<td>■ The WDC/SHA identified additional funding to provide 5 PCT Development posts across Thames Valley - one for each health economy area</td>
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<td>■ The role and work programme of the PCT Development Facilitators is predicated on the basis of a 3-way partnership agreement between the PCT collaborative, SHA and NatPaCT and will reflect both local health economy, SHA wide and national priorities</td>
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</tbody>
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Top Investment Choices

- Top teams development
- Facilitating cross-PCT integration
- Developing multidisciplinary teams
- Financial management skills development

Activities For more details see NatPaCT - Supporting PCT Development

Local Initiatives and Networks

- Chief Executive/PEC Chair Network
- PCT Chairs' network development
- PEC development
- Support for commissioning - including a financial diagnostics group, which developed the 'commissioning radar' providing core information for commissioners

National Initiatives and Networks

During the year clinicians, managers, Executive and non-Executive Directors from the Thames Valley also

- took up 485 places at 125 national and regional NatPaCT development events including nGMS implementation (all PCT top teams attended 28 hour nGMS Learning Exchanges), Child Protection, Reforming Emergency Care, Integrated Care Network, Dentistry, Pharmacy, Through the OD Maze, Learning from Kaiser Permanente and Evercare, Practitioners with Special Interests, Engaging Communities, Primary Care Nursing, Premises and Partnerships
- made 9,442 visits to the NatPaCT web site and downloaded 6,119 documents, including the PCT Competency Framework and its updates. At least 304 people get New@NatPaCT every week
- Working with challenged PCTs
- Transformational Change Programme: Bracknell Forest, Cherwell Vale and Oxford City PCTs took part in Action learning sets on Health Visiting, Service Commissioning, Dentistry and Open Book
- Support to local PwSIs
- National Networks - CEOs’, PCT Chairs’, and Clinical leaders’ Networks
- 41 people in PCTs and Local Authorities are members of the Integrated Care Network
- 14 PCTs are members of the Engaging Communities Learning Network

Local Stakeholder arrangements

The Thames Valley Reference Group oversees deployment of NatPaCT resources locally. Membership includes PCT CEs, PEC chairs, chairs and others, the SHA and NatPaCT

Looking ahead to 2004-05

- Demand management
- Care pathway development

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